

Consolidated Financial Results for the First Quarter of the Fiscal Year Ending October 31, 2025 (Three Months Ended January 31, 2025)

[Japanese GAAP]
March 14, 2025

Company name: Good Com Asset Co.,Ltd.

Stock code: 3475

Representative: Yoshikazu Nagashima, President and CEO

Contact: Yoshihiro Kawai, Executive Officer, Manager, Management Division

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Scheduled date of payment of dividend: -

Preparation of supplementary materials for financial results: None

Holding of financial results meeting: None

* Information meeting for analysts and individual investors is scheduled to be held in place of financial results meeting.

(All amounts are rounded down to the nearest million yen)

1. Consolidated Financial Results for the First Quarter (November 1, 2024 – January 31, 2025) of the Fiscal Year Ending October 31, 2025

(1) Consolidated results of operations (Percentages represent year-on-year changes)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended Jan. 31, 2025	2,579	(16.9)	(49)	-	(65)	-	(84)	-
Three months ended Jan. 31, 2024	3,102	5.0	158	196.6	32	110.0	(6)	-

Note: Comprehensive income (million yen) Three months ended Jan. 31, 2025: (84) (-%)

Three months ended Jan. 31, 2024: (6) (-%)

	Net income per share	Diluted net income per share
	Yen	Yen
Three months ended Jan. 31, 2025	(2.96)	-
Three months ended Jan. 31, 2024	(0.22)	-

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio
	Million yen	Million yen	%
As of Jan. 31, 2025	38,293	12,219	31.9
As of Oct. 31, 2024	39,460	13,937	35.3

Reference: Shareholders' equity (million yen) As of Jan. 31, 2025: 12,219

As of Oct. 31, 2024: 13,937

2. Dividends

	Dividend per share				
	1Q-end	2Q-end	3Q-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended Oct. 31, 2024	-	0.00	-	41.00	41.00
Fiscal year ending Oct. 31, 2025	-				
Fiscal year ending Oct. 31, 2025 (forecasts)		0.00	-	45.00	45.00

Notes: 1. Revision to the most recently announced dividend forecast: None

2. Breakdown of year-end dividend per share for the fiscal year ended October 31, 2024:

Ordinary dividend: 36.00 yen; Commemorative dividend for 20th anniversary of the company's founding: 5.00 yen

3. Consolidated Forecast for the Fiscal Year Ending October 31, 2025 (November 1, 2024 - October 31, 2025)

(Percentages represent year-on-year changes)

	Operating profit		Ordinary profit		Profit attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Yen
Full year	5,880	7.9	5,416	9.7	3,707	11.7	128.68

Notes: 1. Revision to the most recently announced consolidated forecast: None

2. The sales forecast is not shown because the Group's earnings may fluctuate significantly depending on changes in real estate sales and purchases, and there are a number of uncertainties in the full-year sales forecast.

Notes

- (1) Significant changes in the scope of consolidation during the period: None
- (2) Application of special accounting methods for presenting quarterly consolidated financial statements: Yes
- (3) Changes in accounting policies and accounting-based estimates, and restatements
- 1) Changes in accounting policies due to revisions in accounting standards, others: None
 - 2) Changes in accounting policies other than 1) above: None
 - 3) Changes in accounting-based estimates: None
 - 4) Restatements: None
- (4) Number of outstanding shares (common shares)
- 1) Number of shares outstanding at the end of the period (including treasury shares)

As of Jan. 31, 2025:	30,530,400 shares	As of Oct. 31, 2024:	30,530,400 shares
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 - 2) Number of treasury shares at the end of the period

As of Jan. 31, 2025:	2,255,233 shares	As of Oct. 31, 2024:	1,718,233 shares
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 - 3) Average number of shares outstanding during the period

Three months ended Jan. 31, 2025:	28,614,984 shares	Three months ended Jan. 31, 2024:	28,792,887 shares
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Review of the attached quarterly consolidated financial statements by a certified public accountant or auditing firm: None

Explanation of appropriate use of earnings forecasts, and other special items

Cautionary statement with respect to forward-looking statements

Outlook and other forward-looking statements in these materials are based on assumption judged to be valid and information available to the Company's management at the time the materials were prepared, but are not promises by the Company regarding future performance. Actual results may differ significantly from these forecasts for a number of factors.

How to view supplementary information at the information meeting

The Company plans to hold an online information meeting on Friday, March 14, 2025. Materials distributed at this event will be disclosed at the Timely Disclosure network (TDnet) with this financial report and also be available on the Company's website.