

March 25, 2025

News Release (Translation)

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Securities code: 8111
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Notice Regarding the Revision of Financial Forecasts

Goldwin Inc. announces that the financial forecasts for the year ending March 31, 2025 (April 1, 2024 to March 31, 2025) that were reported on May 14, 2024 have been revised based on the recent operating results as in the tables below.

Details

1. Revision of the financial forecasts for the year ending March 31, 2025 (April 1, 2024 to March 31, 2025)

(Consolidated)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic Earnings per share
Previous forecast (A)	Millions of yen 133,200	Millions of yen 18,100	Millions of yen 25,090	Millions of yen 21,000	Yen 466.24
Revised forecast (B)	132,000	21,000	32,000	24,000	535.61
Change (B-A)	△1,200	2,900	6,100	3,000	—
Change (%)	△0.9%	16.0%	23.6%	14.3%	—
(Reference) Actual results for the year ended March 31, 2024	126,907	23,847	32,601	24,281	539.09

(Non-Consolidated)

	Net sales	Operating profit	Ordinary profit	Profit	Basic Earnings per share
Previous forecast (A)	Millions of yen 121,900	Millions of yen 16,100	Millions of yen 20,700	Millions of yen 15,500	Yen 344.13
Revised forecast(B)	120,000	18,000	29,000	22,000	490.97
Change (B-A)	△1,900	1,900	8,300	6,500	—
Change (%)	△1.6%	11.8%	40.1%	41.9%	—
(Reference) Actual results for the year ended March 31, 2024	114,991	20,895	27,739	20,525	455.70

2. Reasons for Differences

Due to increased dividend income from equity method affiliates, Non-operating in the individual financial statements increased, the ordinary profit and profit have become larger than the previous forecasts.

In addition, due to the impact of updated forecasts for selling, general and administrative expenses, etc., the full-year consolidated earnings forecast will be revised.

Disclaimer:

This English translation has been prepared for general reference purposes only. The Company shall not be responsible for any consequence resulting from the use of the English translation in place of the original Japanese text. In any legal matter, readers should refer to and rely upon the original Japanese text of the press release dated March 25, 2025.